



State of the City

Mayor Bill Houston

City Manager Chris Dick



9 November 2016

Bill Houston, Mayor City of Midlothian



- 9+ years of service to Midlothian
- City Council member since 2007; Mayor since 2012
- Current member of the Board of Trustees for Baylor Hospital – Waxahachie
- Current member of the Best Southwest Association Executive Board
- Current member of Rotary Club
- Past member of the Midlothian Community Development Corporation
- Past member of the Joe Barton Citizens Committee
- Past President of the Ellis-Hill Association of Realtors
- 2012 Midlothian Chamber of Commerce Leadership Alumni of the Year
- The Mayor and his wife, Debbie have three children, ten grandchildren and four great-grandchildren.

Chris Dick, City Manager

City of Midlothian

Chris Dick was appointed City Manager for Midlothian, Texas effective May 12, 2015. Chris began his service for Midlothian in May of 2007 as Finance Director; in March 2013 he was promoted to Assistant City Manager, and October 2014 was appointed Interim City Manager. Formerly, Chris served as the Assistant Finance Director for Mansfield, Texas; prior to that he worked for public accounting firms and private sector businesses. Chris graduated from the University of Texas at Arlington with a Bachelors in Accounting and is a Certified Public Accountant. Chris and his wife Valerie are happy to have called Midlothian home for the past fourteen years.

✓ **Growth & Development**

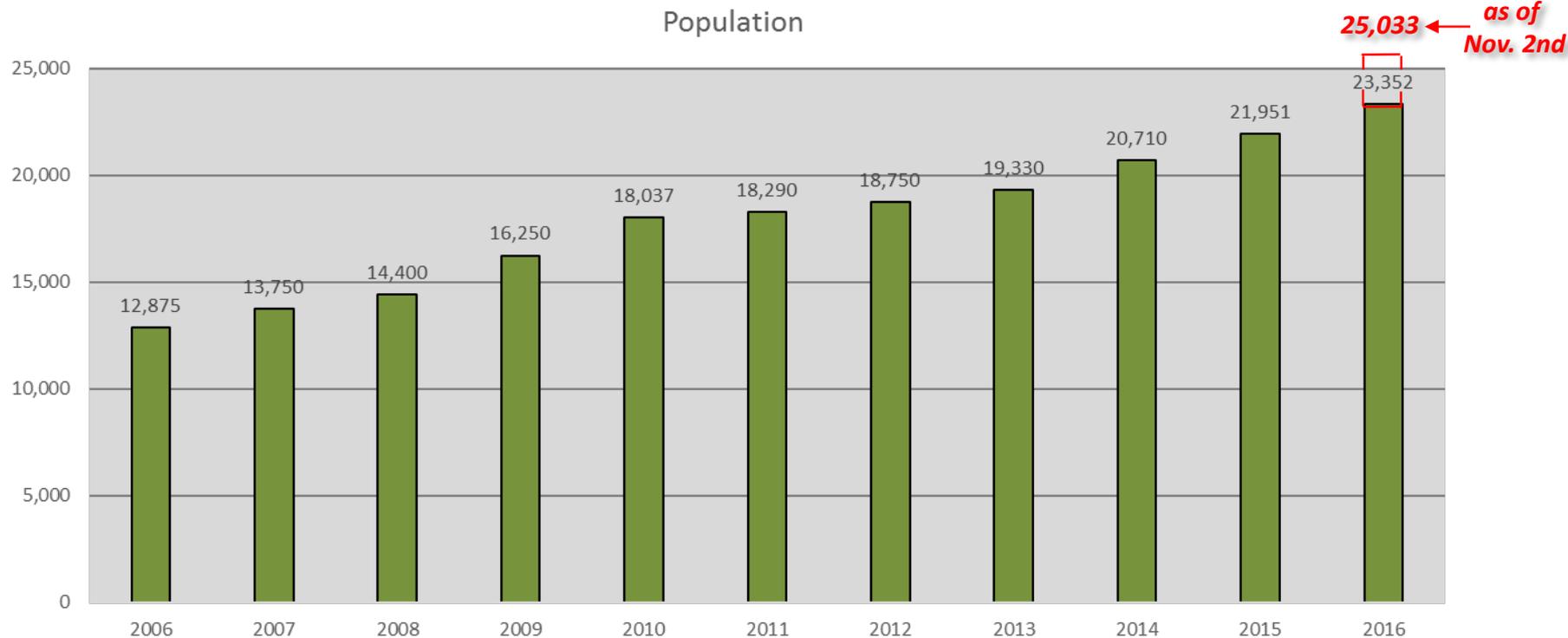
- **Managing Our Finances**
- **Quality of Life**
- **Public Health & Safety**
- **Infrastructure**
- **Citizen Involvement**

Area Population Trends

	<u>2016*</u>	<u>2000</u>	<u>% Change</u>
Waxahachie	33,557	21,426	56.6%
Midlothian	23,352	7,480	212.2%
Ennis	20,000	16,045	24.6%
Red Oak	12,217	4,301	184.1%

**Population estimate as of January 1, 2016*

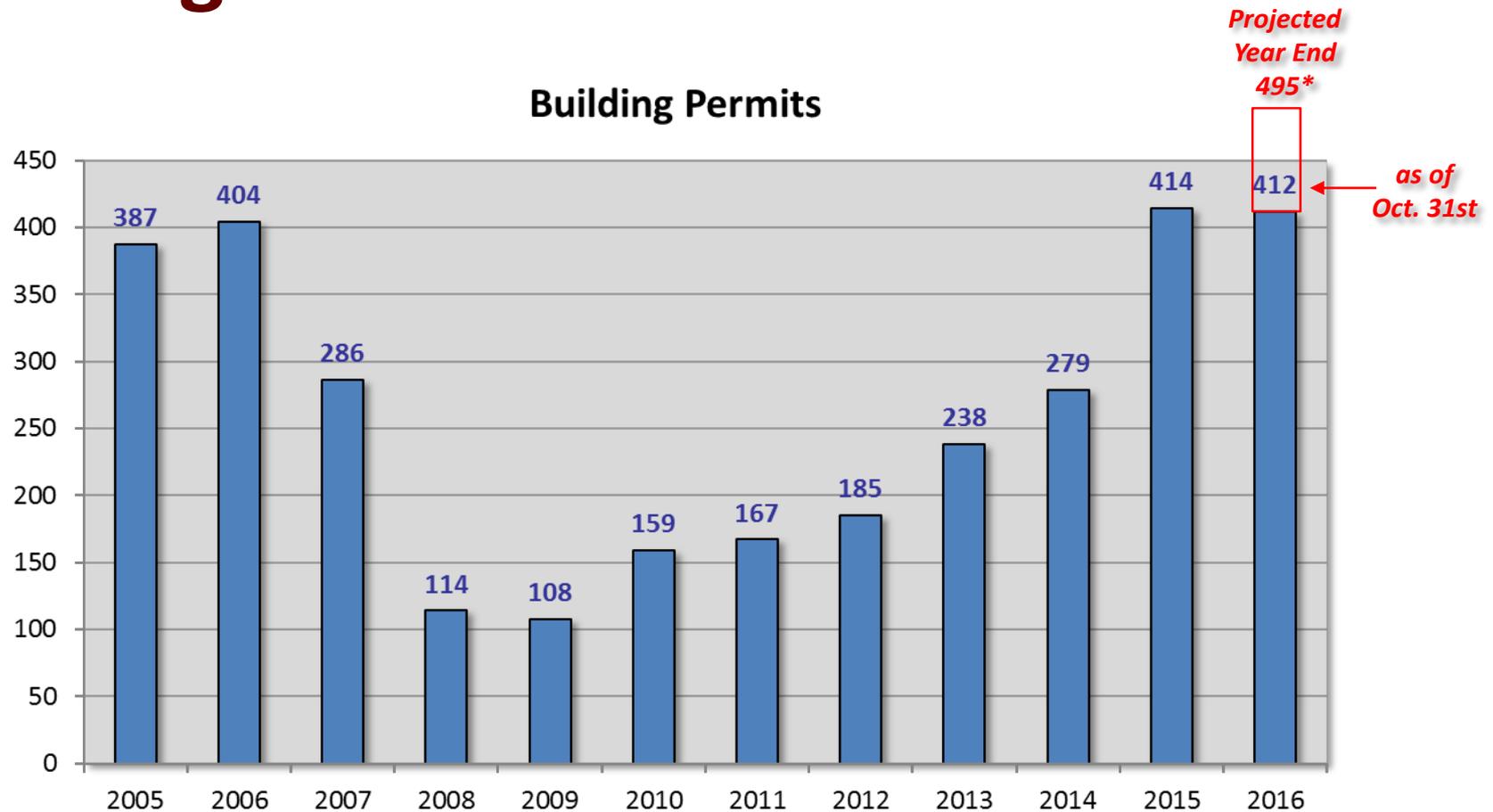
Population Increase



Notes:

1. Population estimates for January 1st of each year.
2. Midlothian population as of November 2, 2016 = 25,033.
3. Projected year end population = 25,290.

Housing Market



Notes: Number of permits as of December 31st.
2016 shows number of permits ending 3rd quarter and projected year end

Residential Building Permit Comparison

(Single-Family)

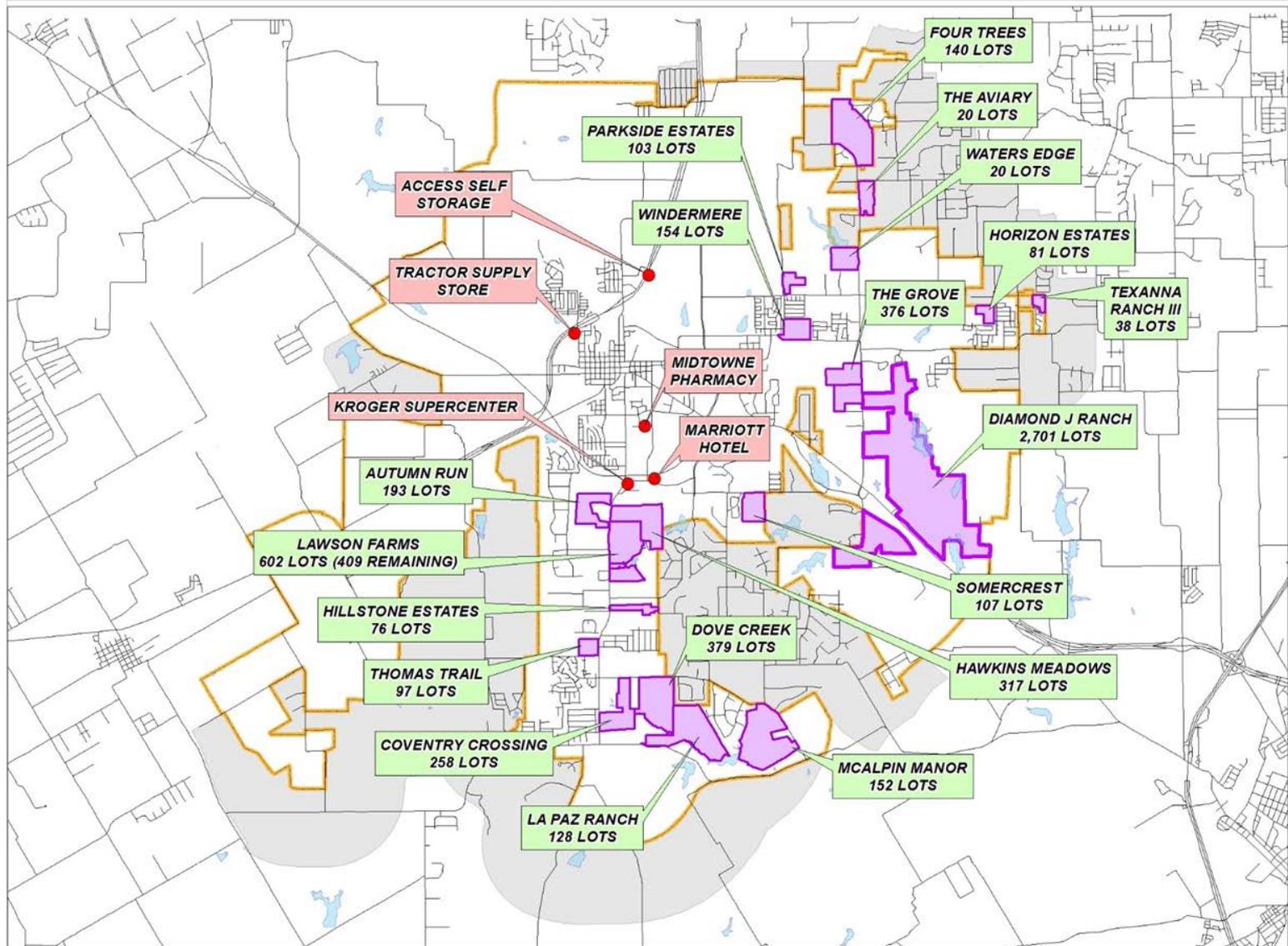
Residential Building Permit Comparison 2015										
Reporting Period	Midlothian	Waxahachie	Burleson	Arlington	Frisco	Flower Mound	Denton	Allen	Mansfield	Red Oak
Monthly Totals										
2015 Year End	414	347	401	384	2,280	475	794	466	320	151
2014 Total	279	314	413	470	2,165	355	655	503	224	135
2015 vs. 2014	48.4%	10.5%	-2.9%	-18.3%	5.3%	33.8%	21.2%	-7.3%	42.9%	11.8%

2016 Residential Building Permits To Date (3rd Qtr.)

(Single-Family)

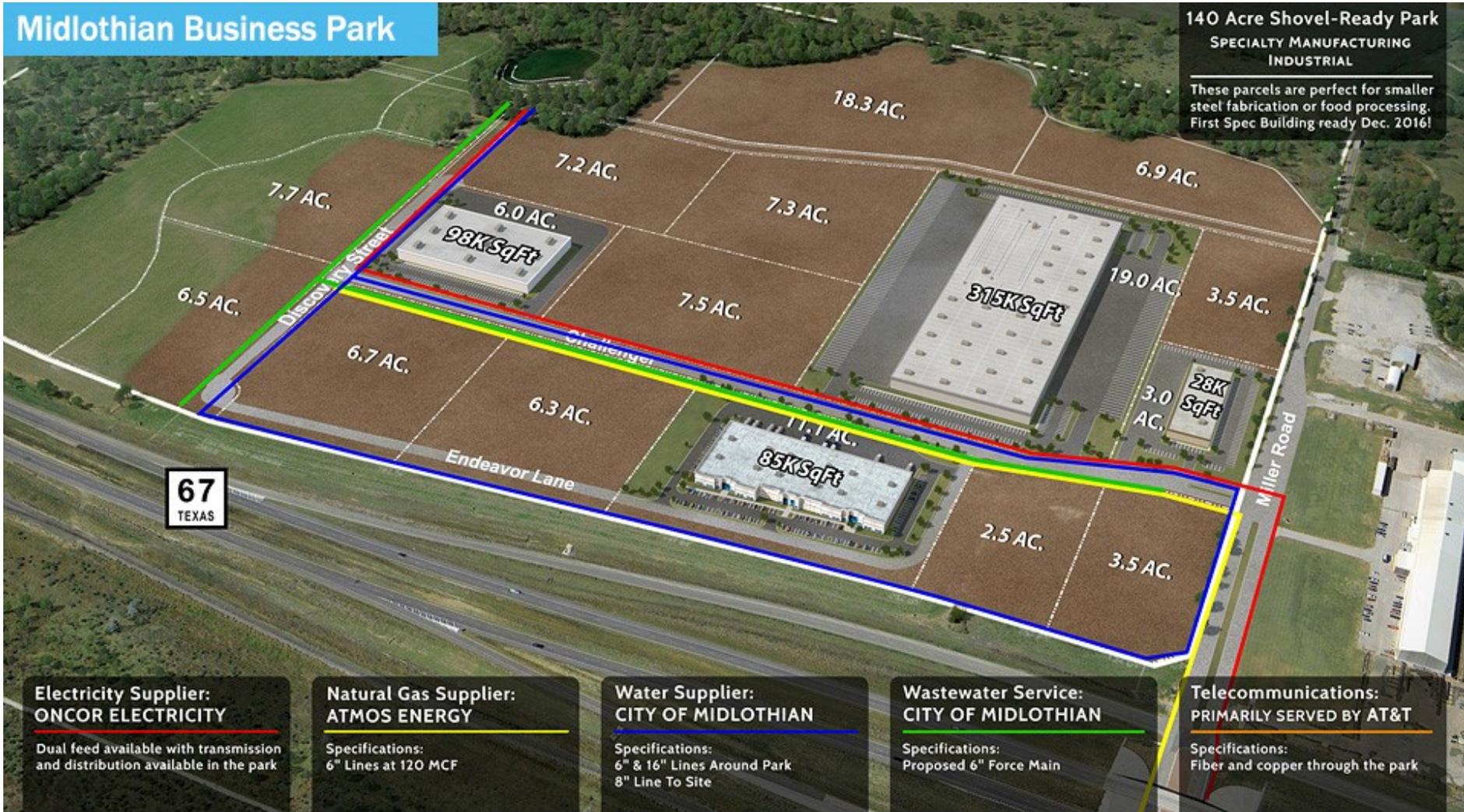
Reporting Period	Midlothian	Waxahachie	Burleson	Arlington	Frisco	Flower Mound	Denton	Allen	Mansfield	Red Oak
Monthly Totals										
2016 (3rd Qtr.)	376	317	278	253	1,728	286	497	346	311	72

Current Developments



Midlothian Business Park

Midlothian Business Park



Electricity Supplier:
ONCOR ELECTRICITY

Dual feed available with transmission and distribution available in the park

Natural Gas Supplier:
ATMOS ENERGY

Specifications:
 6" Lines at 120 MCF

Water Supplier:
CITY OF MIDLOTHIAN

Specifications:
 6" & 16" Lines Around Park
 8" Line To Site

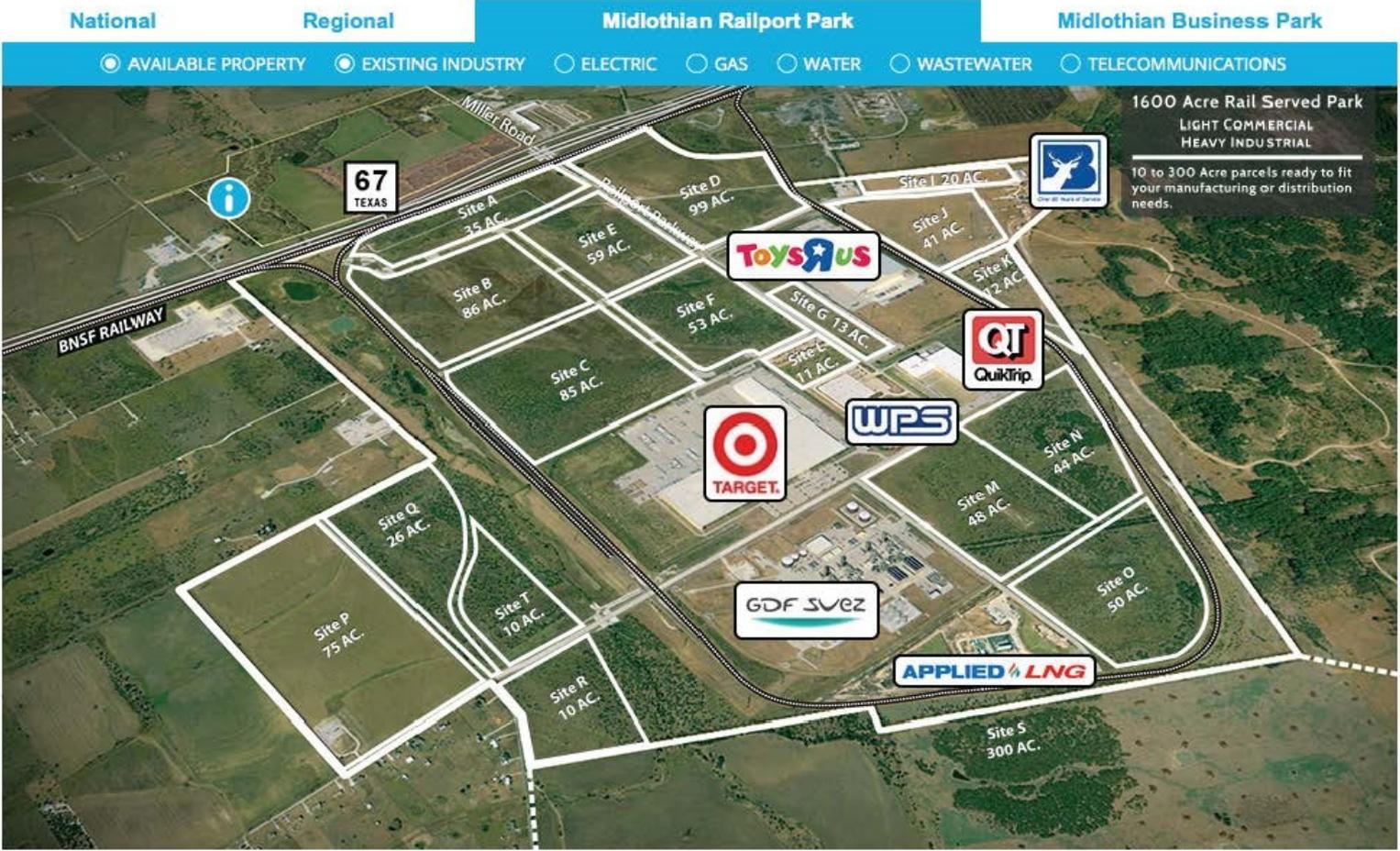
Wastewater Service:
CITY OF MIDLOTHIAN

Specifications:
 Proposed 6" Force Main

Telecommunications:
PRIMARILY SERVED BY AT&T

Specifications:
 Fiber and copper through the park

Railport Industrial Park



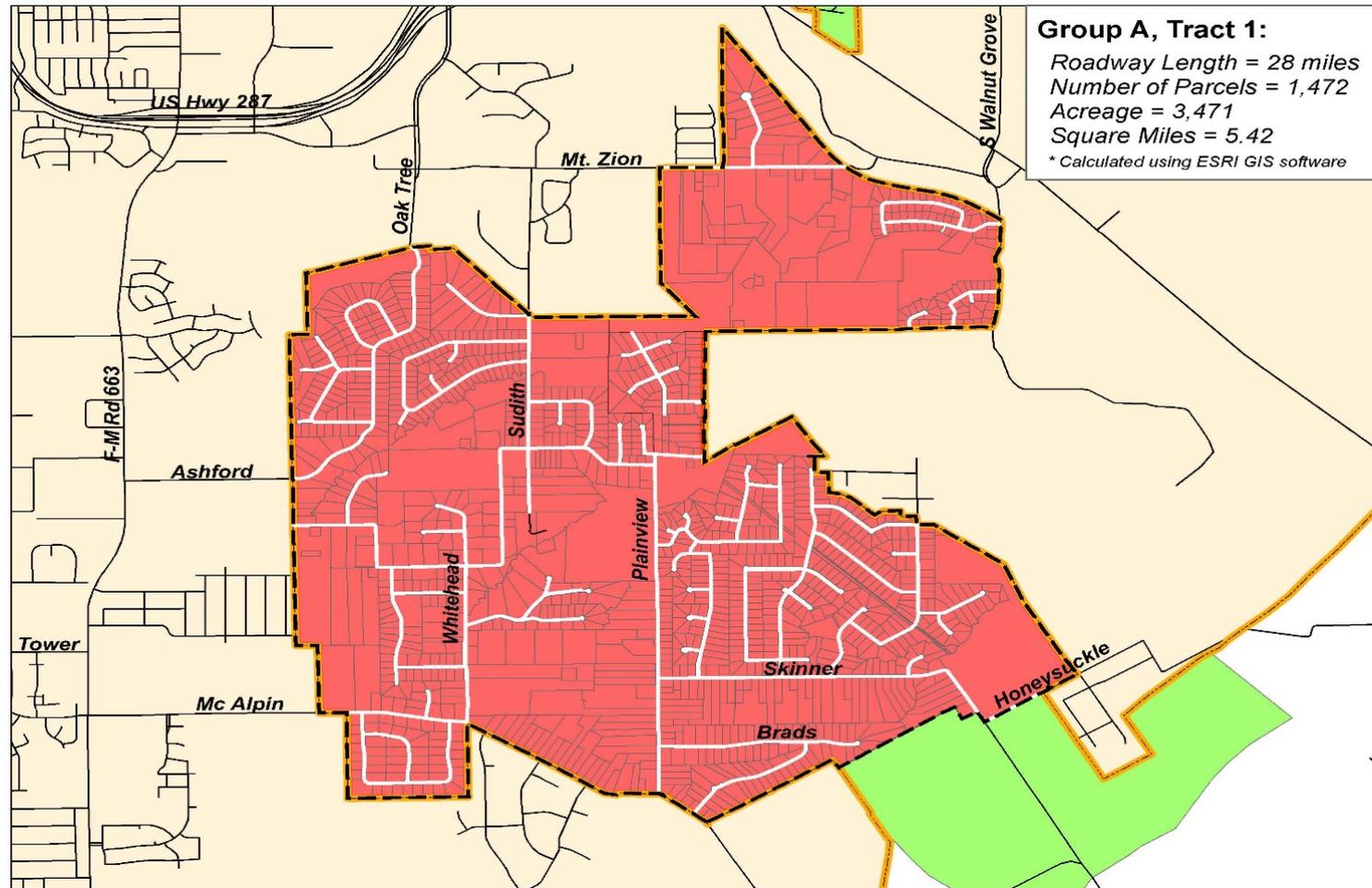
Marriot Hotel

- Opened in January 2016



Three Year Annexation

- Started in December 2014
- A final vote is expected in December 2017



- Growth & Development
- ✓ **Managing Our Finances**
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- Public Health & Safety
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General Fund Revenues

BY CATEGORY

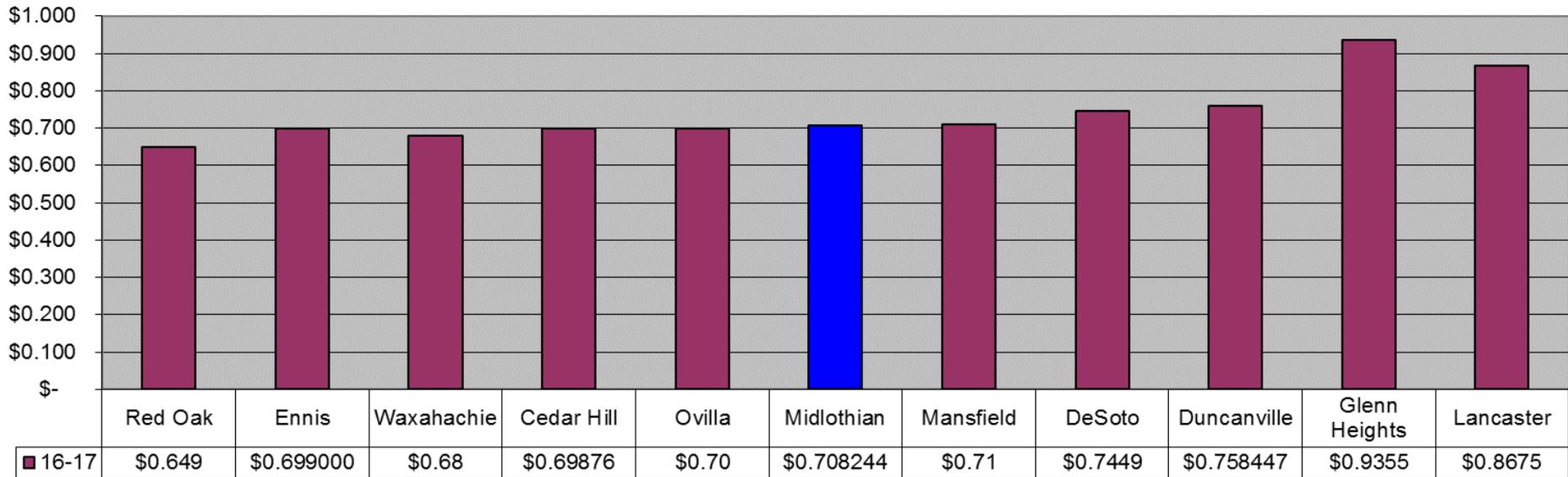
CATEGORY	09-10	10-11	11-12	12-13	13-14	14-15	15-16 *	16-17**
Taxes	\$10,062,137	\$10,188,737	\$ 9,923,724	\$10,980,037	\$12,149,213	\$13,969,654	\$15,399,581	\$16,533,975
Licenses & Permits	\$ 286,908	\$ 309,248	\$ 1,120,745	\$ 704,423	\$ 662,781	\$ 727,584	\$ 884,708	\$ 747,800
Intergovernmental	\$ 1,487,044	\$ 1,502,558	\$ 1,456,028	\$ 1,411,050	\$ 1,538,600	\$ 1,640,939	\$ 2,165,139	\$ 1,847,494
Charges for Service	\$ 653,181	\$ 756,843	\$ 872,212	\$ 940,726	\$ 1,195,629	\$ 1,130,500	\$ 1,453,003	\$ 1,219,600
Fines & Forfeitures	\$ 484,477	\$ 422,250	\$ 497,138	\$ 360,220	\$ 432,846	\$ 346,076	\$ 383,397	\$ 416,250
Other Revenues	\$ 1,356,219	\$ 1,145,994	\$ 1,447,252	\$ 1,540,333	\$ 1,571,115	\$ 1,996,351	\$ 2,140,238	\$ 2,147,640
Transfers	\$ 1,015,243	\$ 1,175,626	\$ 1,806,392	\$ 2,391,235	\$ 2,730,995	\$ 2,749,609	\$ 2,749,609	\$ 2,800,934
Totals	\$15,345,209	\$15,501,256	\$17,123,491	\$18,328,024	\$20,281,179	\$22,560,713	\$25,175,675	\$25,713,693

* Unaudited

** Adopted -- not actual

Ad Valorem Tax Rates

AD VALOREM TAX RATES
FY 16-17

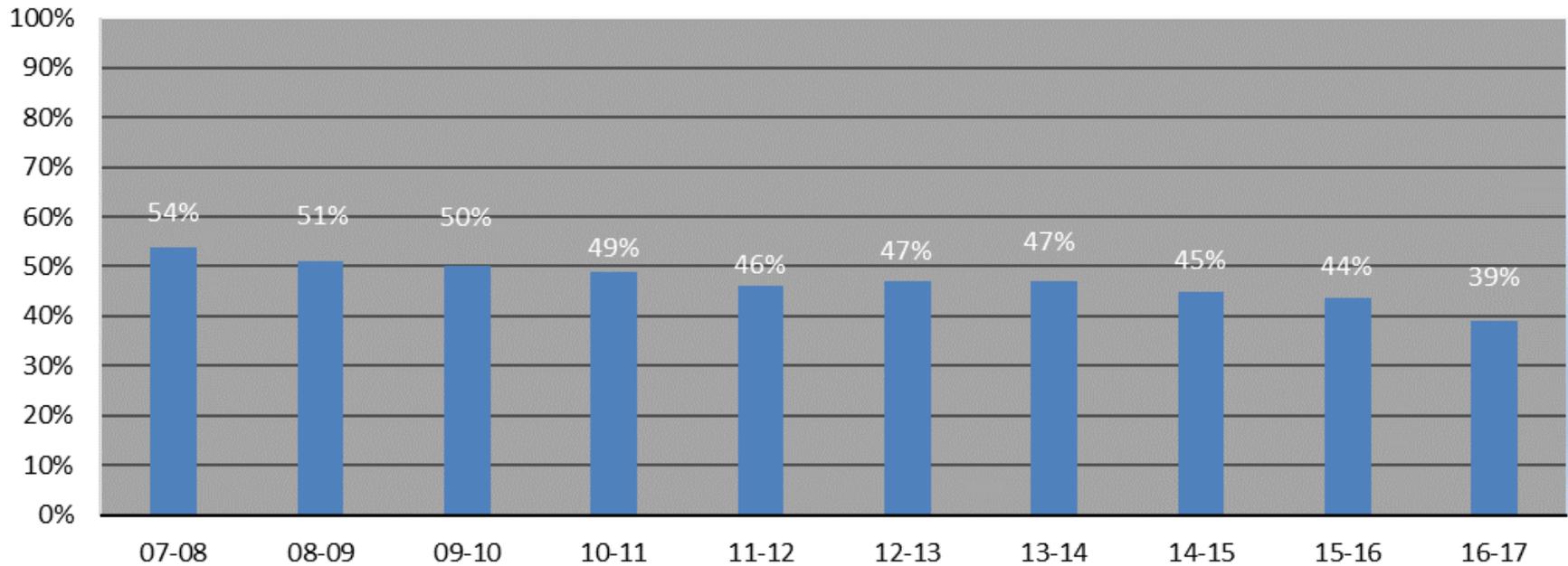


Property Tax Base

Total Assessed Taxable Value		
Fiscal Year	Value	% Change
2006-2007	\$1,696,378,089	9.27%
2007-2008	\$1,921,291,866	13.26%
2008-2009	\$2,063,856,375	7.42%
2009-2010	\$2,122,200,197	2.83%
2010-2011	\$2,028,299,309	-4.42%
2011-2012	\$1,955,669,097	-3.58%
2012-2013	\$2,013,954,034	2.98%
2013-2014	\$2,101,220,583	4.33%
2014-2015	\$2,222,831,269	5.79%
2015-2016	\$2,509,554,503	12.90%
2016-2017	\$2,733,484,411	8.92%

Top 10 Taxpayers

% of Ad Valorem Tax Base



Based on Total Assessed Taxable Value

Outstanding Debt

Fiscal Year	Total Debt	% of Personal Income	Per Capita
2003-2004	\$79,038,845	39.54%	\$7,057.04
2004-2005	\$92,354,924	34.08%	\$7,632.64
2005-2006	\$99,611,876	29.75%	\$7,782.18
2006-2007	\$104,312,490	28.68%	\$7,586.36
2007-2008	\$125,089,424	29.92%	\$8,597.21
2008-2009	\$119,746,791	32.96%	\$7,369.03
2009-2010	\$114,037,202	28.15%	\$6,767.79
2010-2011	\$107,791,144	20.45%	\$5,890.23
2011-2012	\$101,345,042	17.66%	\$5,405.07
2012-2013	\$105,321,163	17.51%	\$5,457.06
2013-2014	\$100,375,161	13.77%	\$5,017.00
2014-2015	\$104,797,849	12.15%	\$4,909.25
2015-2016	\$96,544,972	10.46%	\$4,204.37

Managing our Finances

- The City's tax rate remained unchanged at \$0.708244 this year;
- The FY 16-17 budget includes personnel additions in Public Safety, Parks, and Information Technology.
- In addition, several road rehabilitation projects will be undertaken (these include parts of Tower Rd, N. Mockingbird, W. Highland, Dove Dr. and Bluebird)
- Also includes funding for a new Public Safety Radio System and expansion of the Senior Center.

Managing our Finances (cont.)

- We succeeded in preserving our general fund unreserved fund balance (the City's 'savings account')
- A healthy fund balance is important for Midlothian because it helps maintain or improve our bond ratings even though:
 - City has a relatively high debt load
 - City has a relatively concentrated tax base
- Higher bond ratings = lower interest rates on bond issuances

- Growth & Development
- Managing Our Finances
- ✓ **Quality of Life**
- Public Health & Safety
- Infrastructure
- Citizen Involvement

Managing Our Growth - Comprehensive Plan Update

- The plan was last adopted in February 2007
- Plans normally updated every 6-8 years
- Current plan is out of date
- City has had over an 80% increase in population since the last update
- New population usually signals a shift in priorities
- The process to update is nearing completion with an anticipated adoption in early 2017

Comprehensive Plan Involvement

- Participants from different segments of the community were selected to make up the Comprehensive Plan Steering Committee
- Three public hearings were conducted to solicit public input. Public input was also received via a dedicated website for the Comprehensive Plan.
- Based upon input from the public and the Steering Committee the plan is currently being drafted.
- It will then be presented to the Planning & Zoning Commission for review and recommendations.
- The P&Z recommendations will then be presented to the City Council for review and final adoption.

Our Parks & Recreation Program

Quality of Life

- Continuation of successful events such as: **Movies in the Park**, *Downtown Concerts*, *Independence Day Parade*, Southern Star Christmas Celebration, Community Easter Egg Hunt & Veterans Tribute Dinner

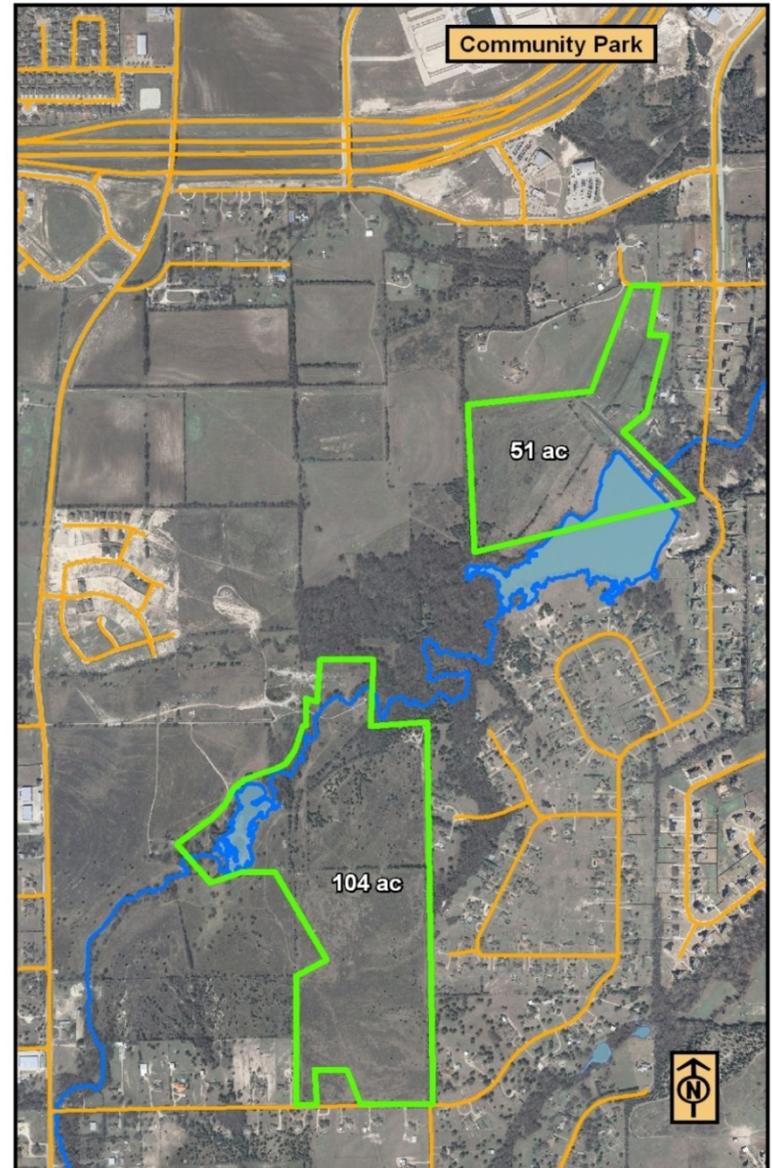


Our Parks & Recreation Program

Quality of Life

- Hosted Sixth Annual **Kids Fishing Derby** at Ash Grove's Gifford-Hill Lake
- Various park improvements completed and planned:
 - Hawkins Spring Park (Soccer field lighting - \$1 million project)
 - Jaycee Park (Parking lot overlay, sidewalk additions)
 - Margie Webb playground equipment
 - New fencing on the softball fields at the Sports Park
 - Restroom facility at the Mockingbird Nature Park (MCDC Funded)
 - Extend WIFI capabilities & security cameras to Kimmel, Jaycee, and Mountain Peak parks.

New Community Park (Phase I)



New Community Park (Phase I) (cont.)



MIDLOTHIAN COMMUNITY PARK
CITY OF MIDLOTHIAN, TEXAS



Master Plan



New Community Park (Phase I) (cont.)



New Community Park (Phase I) (cont.)



New Community Park (Phase I) (cont.)



New Community Park (Phase I) (cont.)



Quality of Life

Key Accomplishments

Library

- Joint facility with MISD
- City contributes funding & serves on Board
- Public Usage and Utilization continues to grow



Quality of Life

Key Accomplishments

Senior Citizen Center

- 50 day/ 200 different individuals per month
- The Senior Center expansion project will be bid out soon. This expansion will double the size of the building. The plan is to start construction early next year.



- Growth & Development
- Managing Our Finances
- Quality of Life
- ✓ **Public Health & Safety**
- Infrastructure
- Citizen Involvement

Public Health & Safety

- Approved three new Battalion Chief positions in the FY 16-17 Fire Department Budget.
- Approved four new Police Officers and a new Sergeant position for the FY16-17 Budget.
- Approved a new 700 mhz Radio System for Police and Fire. This system is being done jointly with the City of Red Oak.

Public Health & Safety (cont.)

- Citizen Police Academies (14 graduates in 2016)
- Midlothian was once again recognized as one of the top 50 Safest Cities in Texas by Safewise.



- For calendar year 2016, Midlothian is on pace to have its lowest Part 1 Crime Index in the last 10 years.

Public Health & Safety (cont.)

- The City changed the provider for solid waste and recycling services. The services were bid out to ensure the best value was being offered to the citizens.
- Waste Connections was selected as the new provider and took over service on August 1st.
- The transition, as expected, experienced some challenges that had to be overcome.
- But the service appears to be running well now and will be monitored to ensure that continues.
- The City also added a Clean-up and Hazardous Waste drop off day in the Fall in addition to the Spring event.

- Growth & Development
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Building our Infrastructure

Transportation – 14th Street Extension



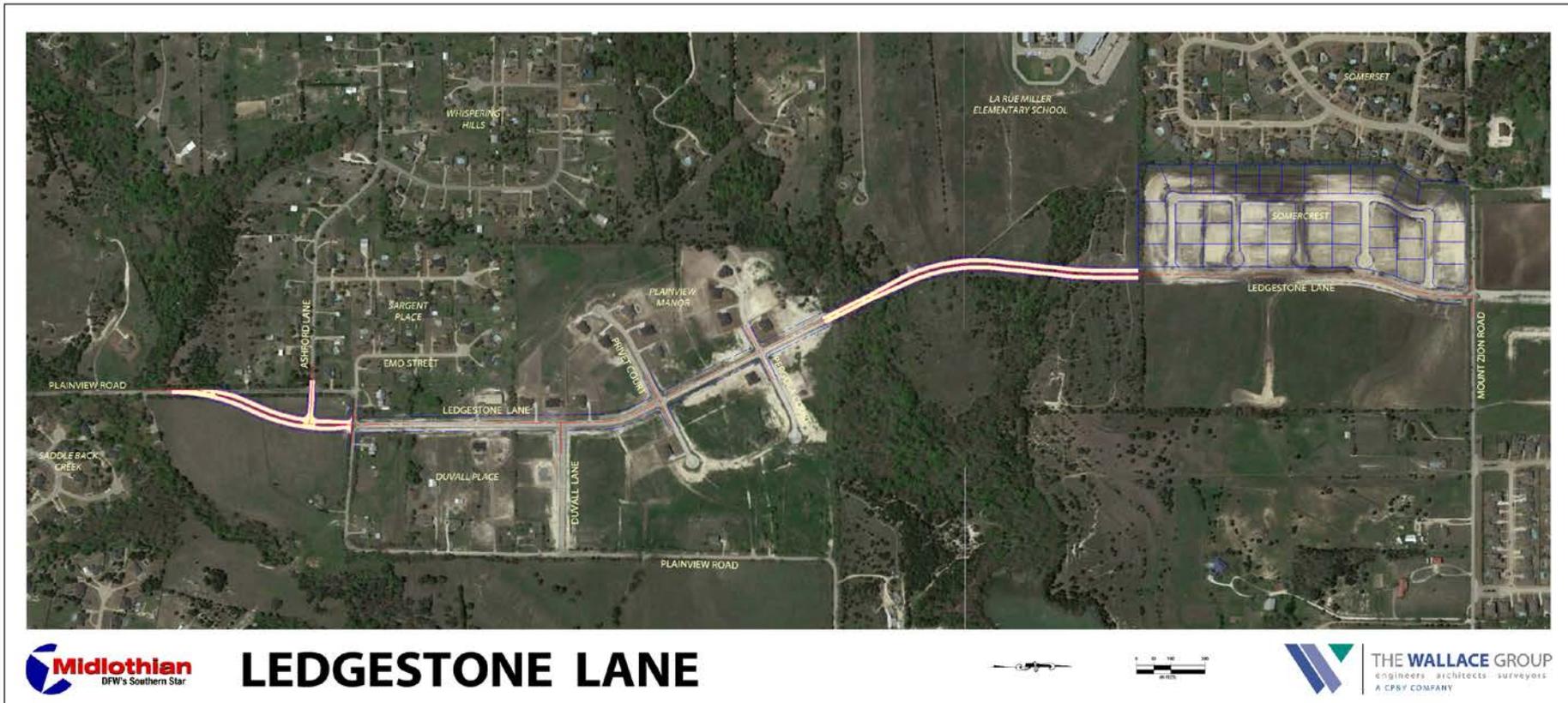
Building our Infrastructure

Transportation – 14th Street Extension



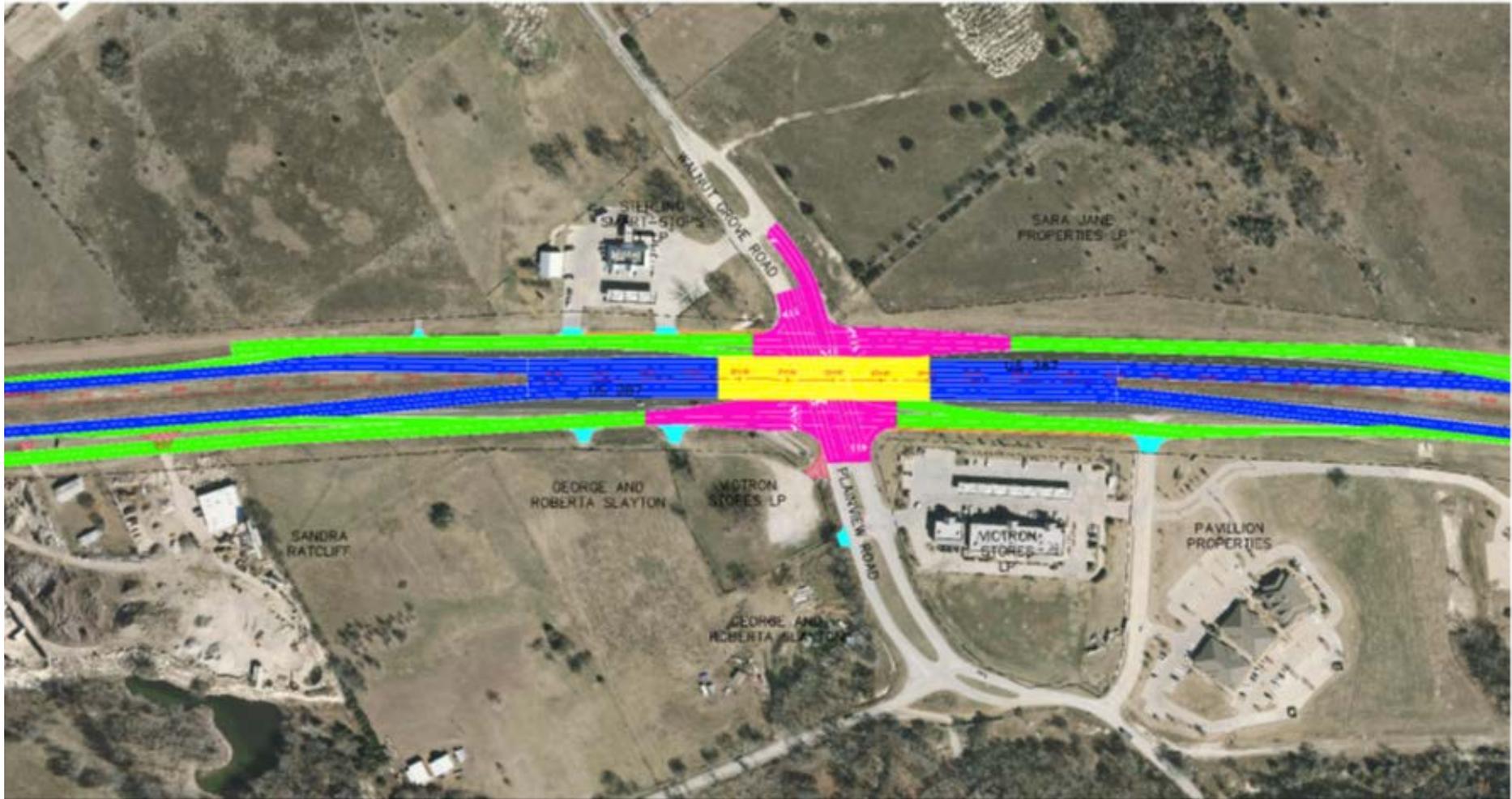
Building our Infrastructure

Transportation



Building our Infrastructure

US 287 AT WALNUT GROVE ROAD



- Growth & Development
- Managing Our Finances
- Quality of Life
- Public Health & Safety
- Infrastructure
- ✓ **Citizen Involvement**

The Team: Our Citizens

Citizens Academy

2005	2006	2007	2008	2009	2010	2012	2013	2014	2015
David Adams	Autum Awalt	Ken Chambers	Charlotte Bailey	John H. Bottkol	Marion Anglin	Les Bryant	Teresa Crawford	Adrien Allen	Gene Morrow
Keiko Adams	Pat Cheshier	Donna Collins	Dexter Cupp	Debbie Corkin	Ray Barksdale	Sharon Burgis	Chris Daubitz	Alyn Nix	Ivana Thomas
Douglass Baker	Chris Gastin	Micah Conrad	Nancy Cupp	Stephanie Frankiewicz	Jackie Bush	Billy Day	Arica Dickey	Angela Protain	Jackie McDonald
Jimmy E. Bonney	Carl Gorman	Chris Darnell	Evelyn Day	Brandon Houston	Jack D. Burselson, Sr.	Roberta Jamison-Ross	Alastair Howie	Anthony Jimenez	Jacqueline Maender
Randy Bullock	Laura Gorman	Dale Davidson	Amy Hines	Mike Houston	Betty Clouse	Matt Martin	Earle Jones	Dean Thomas	Jim Rasmussen
Wanda Caldwell	Jamey Guarascio-Cosper	Karen Esberger	Debbie Houston	Billie Mae Hutson	Michael Clouse	Justin Reese	Larry Jones	Briana Treadaway	Laurie Joyce
Pat Farrell	Gail Haynes	Joe Frizzell	Bob Johnson	Shara Lattimore	Jan Davis	Aaron Schwaderer	Marilyn Jones	Caleb Vanderburg	James Parker
Dick Fromm	Margaret Hill	Vicki Glass	Jason Kyle	Terry Leppla	Beth Forester	Bryan Varner	Lisa McAlister	Cyndi McDonald	Margaret Thomas
Mary E. Humphreys	Dan Parker	Sam Hartson	Nichole Kyle	David Lister	Jason Frankiewicz	TJ Henley	Mike McAlister	Wayne Shuffield	Scott/Louise MacGregor
Todd Graham	Kenneth Richter	Steve Hines	Pam Long	Shelia Lock	Shirley Franklin	Ted Miller	Karen McDonald	Karen Donn	Nicole Underwood
Lee Keele	Scotty Rigsby	Nita Horton	Ricky Long	Annette W. Pierce	Shirley Hawkins		Jeff Murray	Kerri Albert	Tasha Taylor
Amanda Miller	Fran Sanders	Bill Houston	Yuko Mauldin	Bill Redding	Joyce Keen		Vitto Rogers	Mari Corbitt	
Frank Miller	John D. Tennison	Sandy Martin	Jerry Massey	Terry Schick	Jennifer Kinsey		Pam Shelley	Marvin Parrish	
Ross Miller		Donald Miller	David Serna	Matthew Spillers	Kelly Kinsey		Gayle Stack	Ron Gottschalk	
Bob Slaydon		Tom Sawyer	Freda Hardaway	Sheila Whatley	Joseph McKee		Jack Tunnell		
Gatlan Turk		Gary Shone	Joe Wright		Elizabeth Patzig		Robin Tunnell		
Denise Wright		Dale Slaton			Mike Rodgers		Clifford Wooley		
		Bruce Smilie			Cheryl Sandoval				
		Randy Smith			Tami Tobey				

The Team: Our Citizens

Citizens at Work

- **Midlothian Economic Development (Type A)**
- MIDLOTHIAN COMMUNITY DEVELOPMENT CORPORATION (TYPE B)
- *Planning & Zoning Commission*
- **Park Board**
- **Midlothian Development Corporation (TIRZ)**
- *Airport Board*

The Team: Our Citizens

Citizens at Work

- *Utility Advisory Board*
- *Historic Advisory Board*
- Zoning Board of Adjustment
- Library Board
- Industrial Development Corp./ Housing Authority
- **Ad Hoc Committees (Bond Elections, Visioning, etc.)**

Public Engagement Through Technology

- *Midlothian Matters* newsletter
- Webpage: www.midlothian.tx.us
 - ~13,619 page views per week
- FaceBook (7 pages; 31,623 likes)
- Twitter (6,759 followers)

State Comptroller “GOLD” Awardee for Governmental Transparency in 2011, 2012, 2013 & 2014. “Platinum” Awardee for 2015.

2016 Transparency Star in Traditional Finances.



Texas Comptroller
Leadership Circle



Transparency Stars
Recognizing Local Transparency Achievements

Challenging Projects Ahead!

Challenges Ahead (cont.)

Economic Development

- Reduce the tax burden on families by growing the tax base and attracting quality jobs
- Recruit community & regional retail; corporate offices; & targeted industries
- Continued emphasis on the Arts Council, Gateways, and Destination Enterprises as outlined in the 2013 Strategic Plan for Economic Development.
- Continued support of the Midlothian Higher Education Center (MHEC).

Challenges Ahead (cont.)

Infrastructure

- 14th Street Extension
- Ledgestone Lane/Plainview Road Extension
- Update Thoroughfare Plan
- Impact Fee Update
- Municipal buildings plan (City Hall, Justice Center, Fire Station etc.)
- Road maintenance
- Potential Bond Referendum (Roads, Parks, and Buildings)

Challenges Ahead (cont.)

Quality of Life

- Expand recreation programs
- Build out our 150 acre Community Park (Bond Referendum)
- Continue enhancing our existing parks system
- Maintain strong public safety programs (Police & Fire)

Challenges Ahead (cont.)

Quality of Place

- Comprehensive Plan/ Visioning
- Enhance quality of new residential and commercial development
- Revitalize the Original Town area
- Maintain strong Downtown
- Continued implementation of the Annexation Plan
- Review and update City codes and ordinances

Parting Thoughts...

- Our current residents take pride in Midlothian as an innovative, quality community that boasts small town character, family values and good business sense.
- If we're successful, our residents will be proud of Midlothian for many of those same reasons for years to come. That's our vision.

Question and Answer

Thank you!!



Mayor Bill Houston



Connecting business and community