

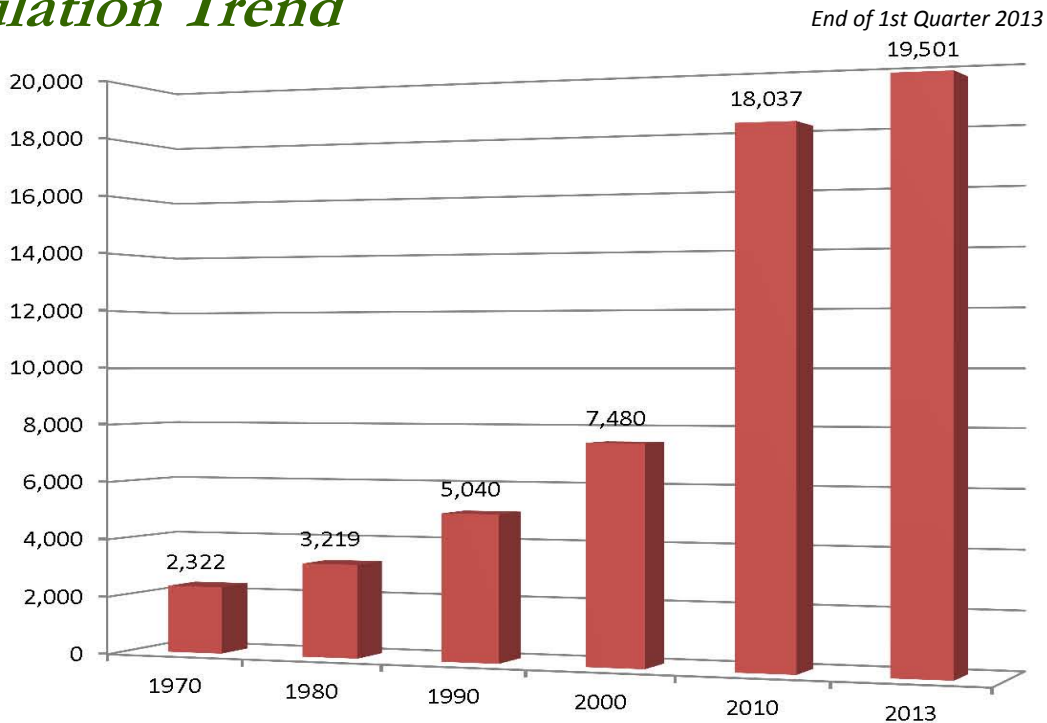


Population*

- 2012 First Quarter - 18,892
- 2012 Second Quarter - 19,012
- 2012 Third Quarter - 19,123
- 2012 Fourth Quarter - 19,326
- 2013 First Quarter - 19,501



Population Trend



First Quarter January 1—March 31
Second Quarter April 1—June 30
Third Quarter July 1—September 30
Fourth Quarter October 1—December 31

* Population growth estimated using the number of net new dwelling units added to housing stock and average occupancy rate/household size from the North Central Texas Council of Governments.

Quarterly Permitting Activity

First Quarter 2013

TYPE	PERMITS	VALUE
RESIDENTIAL		
New Construction		
Single Family	61	\$8,441,836
Multi-Family	0	\$0
Additions/Remodels	5	\$37,500
TOTAL	66	\$8,479,336
NON-RESIDENTIAL		
New Construction		
	3	\$5,150,000
Additions/Remodels	1	\$6,000
Other	40	\$1,092,771
TOTAL	44	\$6,248,771



SWFA Headquarters (Design Render)



Office Complex



Love's Tire Shop

STATUS UPDATE (New Commercial Only)

- SWFA Headquarters *Under Construction*
- Office Complex *Under Construction*
- Love's Tire Shop *Completed*

Past Permit Activity

Single-Family Units Quarterly from Year 2000 to Present

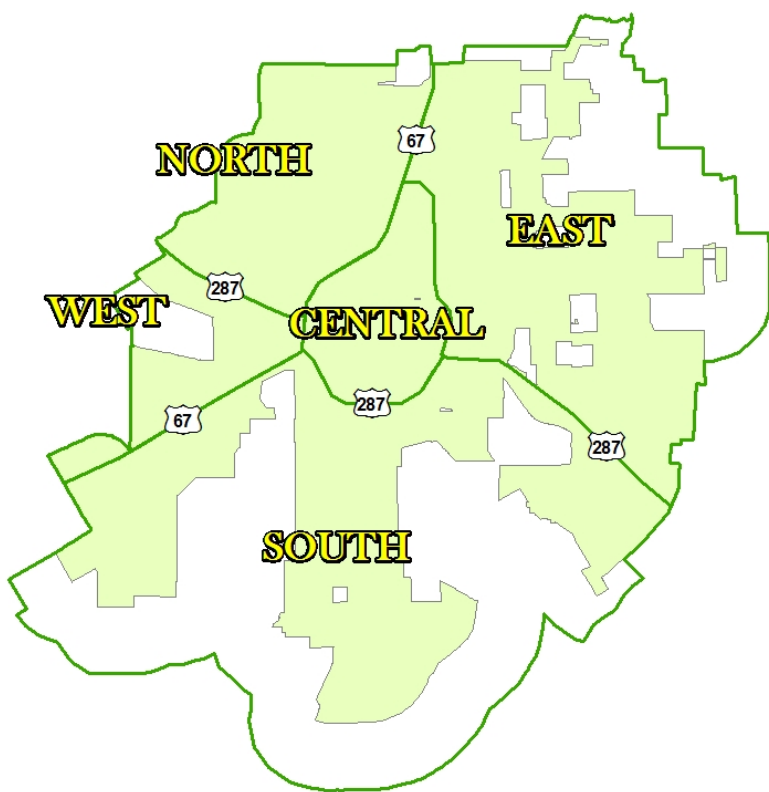


Housing Units Completed* City-Wide

Quarterly from Year 2012 to Present

		SINGLE FAMILY	MULTI-FAMILY
First Quarter	2012	44	0
Second Quarter	2012	45	0
Third Quarter	2012	45	0
Fourth Quarter	2012	42	0
First Quarter	2013	47	0

* Units that received a Residential Certificate of Occupancy (RCO)



Housing Units Completed By Planning Sector

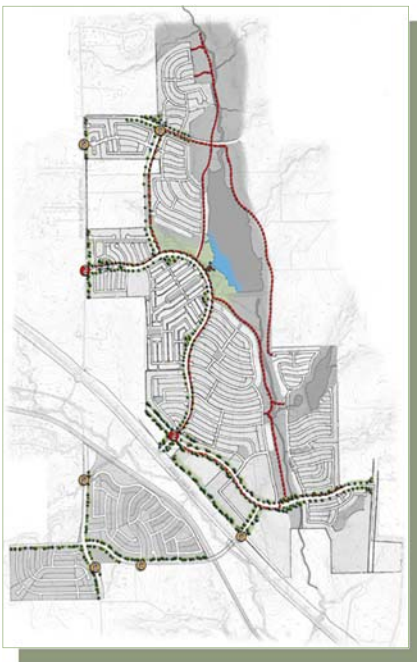
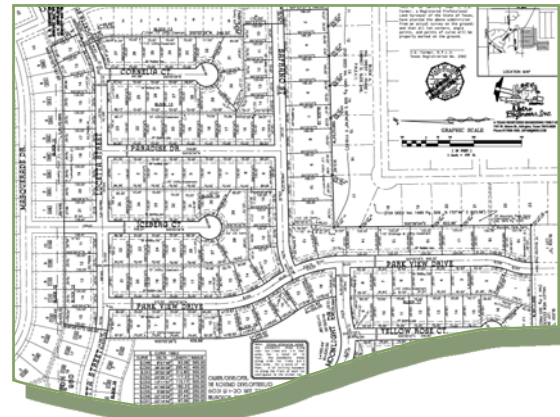
First Quarter 2013

	SINGLE FAMILY	MULTI-FAMILY
North	1	0
South	19	0
East	27	0
West	0	0
Central	0	0
City-Wide	47	0



Residential Lots Platted First Quarter 2013

	Lots
Shiloh Manor (within ETJ)	49
Rosebud Phase IV	132
Shiloh Forrest (within ETJ) <i>amended plat</i>	2
Old Farmhouse <i>amended plat</i>	1



Pending Developments

***Diamond "J"** is a 1,200 acre master planned community offering a wide variety of residential opportunities including neo-traditional homes, traditional, townhomes, independent senior living, multi-family, office, industrial, and local retail services. This proposed development will be located in southeast Midlothian on the north and south side of U.S. Hwy 287 and east of Walnut Grove Road.*



For questions or comments
please contact:
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*The **MidTowne Assisted Living** project is a 55,000 square foot facility located south of George Hopper Road on the east side South 9th Street. The 73 unit building will include a memory care wing and two decorative landscaped courtyards.*

