

QUARTERLY GROWTH PROFILE

Key Highlights - Second Quarter

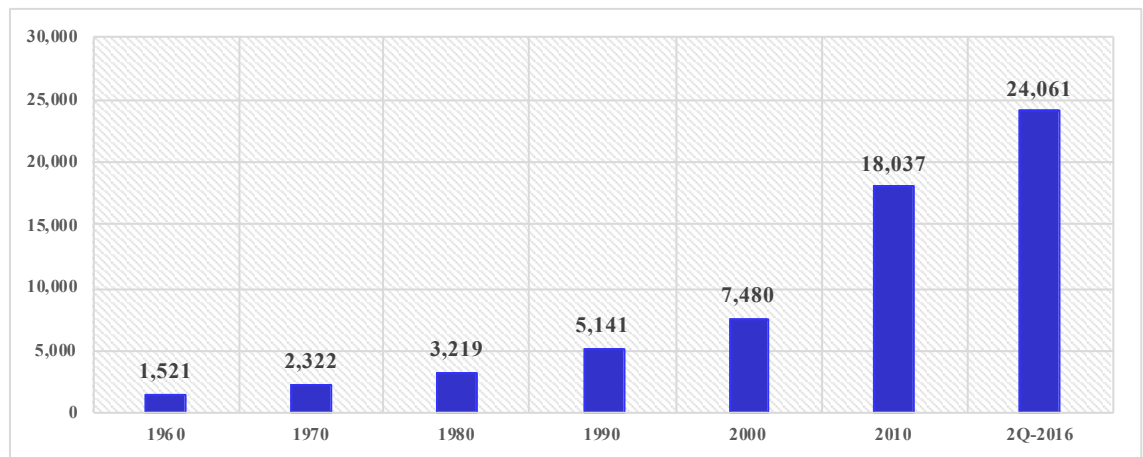
- The City is currently 47% built out.
- Through the end of the second quarter, the City has issued 245 new single family housing permits.
- The City is currently on pace for 490 residential building permits. The all-time record was set in 2004 with 420.
- Average square feet and construction & sales values continue to trend upwards.
- Based on current growth projections, Midlothian is expected to reach a population of 25,000 by February 2017 and 30,000 by Summer 2019.

End of Second Quarter population: **24,061**
 City limits: **53.84 sq. mi.**
 Extraterritorial jurisdiction (ETJ): **30.22 sq. mi.**

Historic Population Figures

Source: U.S. Census

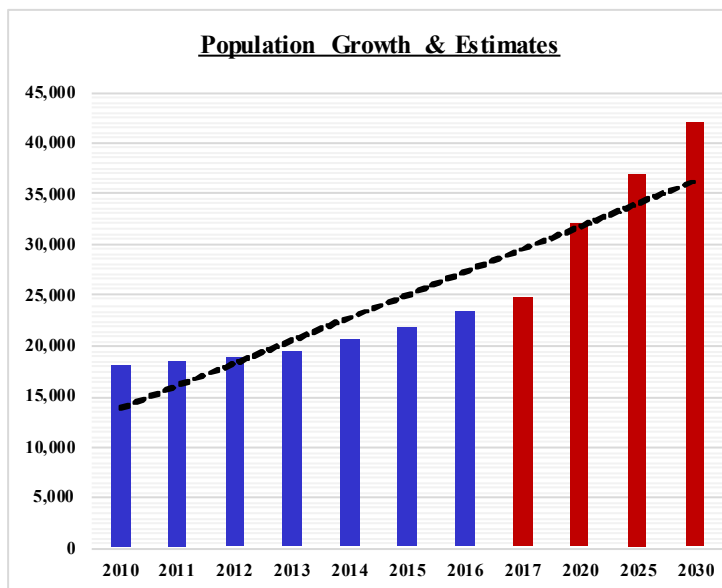
2nd Quarter projections:
City of Midlothian



Population Trends & Estimates

based on new residential building permits, occupancy rates, and average household sizes

Year (as of Jan. 1)	Population
2011	18,290
2012	18,750
2013	19,326
2014	20,540
2015	21,784
2016	23,352
2017	24,692*
2020	31,897*
2025	36,921*
2030	41,945*



Last 10 Quarters (ending each period)	Estimated Population
1Q - 2014	20,907
2Q - 2014	21,115
3Q - 2014	21,347
4Q - 2014	21,784
1Q - 2015	22,194
2Q - 2015	22,590
3Q - 2015	22,951
4Q - 2015	23,352
1Q - 2016	23,686
2Q - 2016	24,061

* estimated

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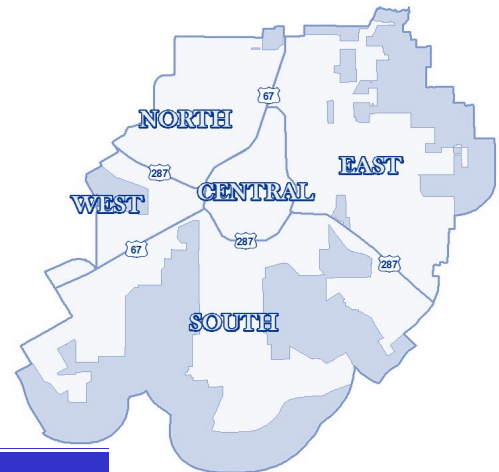
Permitting Activity

Type of Permits	Permits	Total Permits	Value	Total Value
	2Q - 2016	YTD	2Q - 2016	YTD
New single family (detached)	105	193	\$15,416,648	\$28,754,024
New single family (attached)	0	52	\$0	\$4,345,536
New commercial building	2	5	\$1,148,000	\$3,318,000
Commercial addition/alteration	5	10	\$348,541	\$2,201,541
TOTAL YTD	112	260	\$16,913,189	\$38,619,101

Single Family Residential Permits

by Planning Sector

	North	South	East	West	Central	Total
2nd Quarter	3	49	49	0	4	105
YTD	3	97	86	0	59	245



Residential Certificates of Occupancies Issued

previous four (4) quarters

3Q - 2015	4Q - 2015	1Q - 2016	2Q - 2016	Total
137	140	118	147	542

Single Family Housing, Lot Activity & Availability

Lot Activity & Availability	Number of Lots (as of June 30, 2016)
Final platted (ready to build)	2,211
Preliminary platted	1,590
Zoned (not platted)	4,613
Overall Total	8,414

Single Family Housing Activity

