

## QUARTERLY GROWTH PROFILE

End of Third Quarter population: 24,461  
 City limits: 53.84 sq. mi.  
 Extraterritorial jurisdiction (ETJ): 30.22 sq. mi.

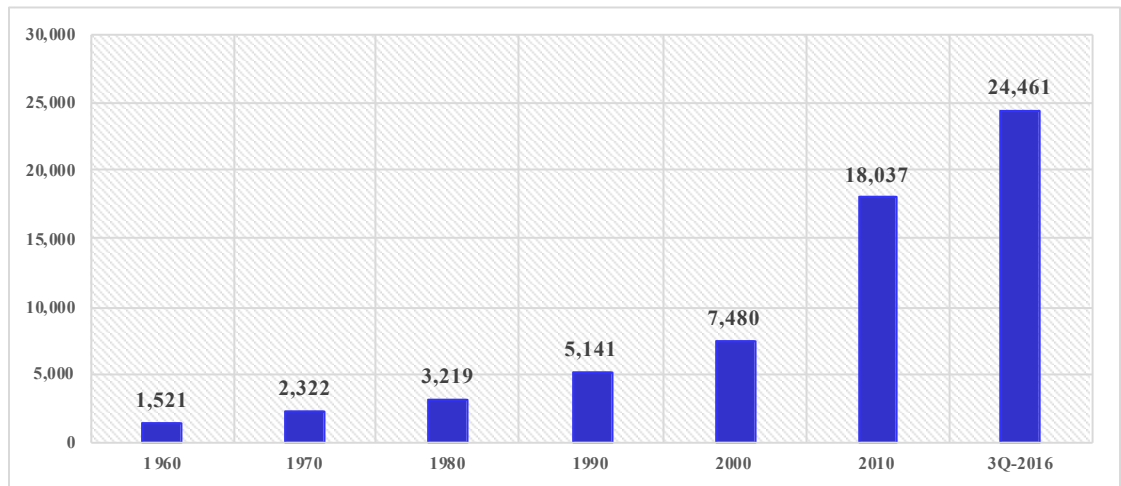
### Key Highlights - Third Quarter

- Annexation of 716 acres (1.12 square miles) is currently underway. Expected adoption is November 1, 2016.
- Through the end of the Third Quarter 2016, the City has issued a total of 376 new single family housing permits.
- The City is currently on pace for 501 residential building permits. The all-time record was set in 2004 with 420.
- Average square feet and construction & sales values continue to trend upwards.
- Based on current growth projections, Midlothian is expected to reach a population of 25,000 by early November 2016; 30,000 by December 2019; 40,000 by First Quarter 2026; and 45,000 by First Quarter 2030.

### Historic Population Figures

Source: U.S. Census

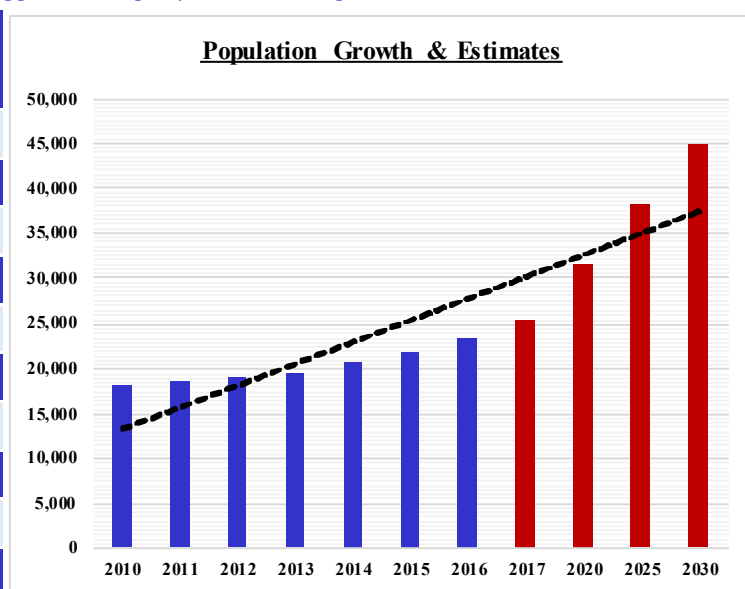
3rd Quarter estimates: City of Midlothian



### Population Trends & Estimates

based on new residential building permits, occupancy rates, and average household sizes

Year	Population (as of Jan. 1)
2011	18,290
2012	18,750
2013	19,326
2014	20,540
2015	21,784
2016	23,352
2017	25,296*
2020	31,473*
2025	38,165*
2030	44,857*



Last 10 Quarters (ending each period)	Estimated Population
2Q - 2014	21,115
3Q - 2014	21,347
4Q - 2014	21,784
1Q - 2015	22,194
2Q - 2015	22,590
3Q - 2015	22,951
4Q - 2015	23,352
1Q - 2016	23,686
2Q - 2016	24,061
3Q - 2016	24,461

\* estimated

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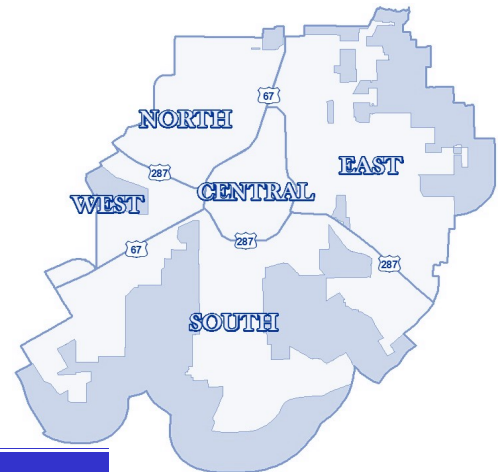
### Permitting Activity

Type of Permits	Permits 3Q - 2016	Value 3Q - 2016	Total Permits YTD	Total Value YTD
New single family (detached)	101	\$15,200,588	294	\$43,954,612
New single family (attached)	30	\$ 1,977,456	82	\$ 6,322,992
New commercial building	7	\$ 4,162,600	12	\$ 7,480,600
Commercial addition/alteration	0	\$ 0	10	\$ 2,201,541
<b>TOTAL YTD</b>	<b>138</b>	<b>\$21,340,644</b>	<b>398</b>	<b>\$59,959,745</b>

### Residential Permits

by Planning Sector

	North	South	East	West	Central	Total
3rd Quarter	1	52	44	0	34	131
YTD	4	149	130	0	93	376



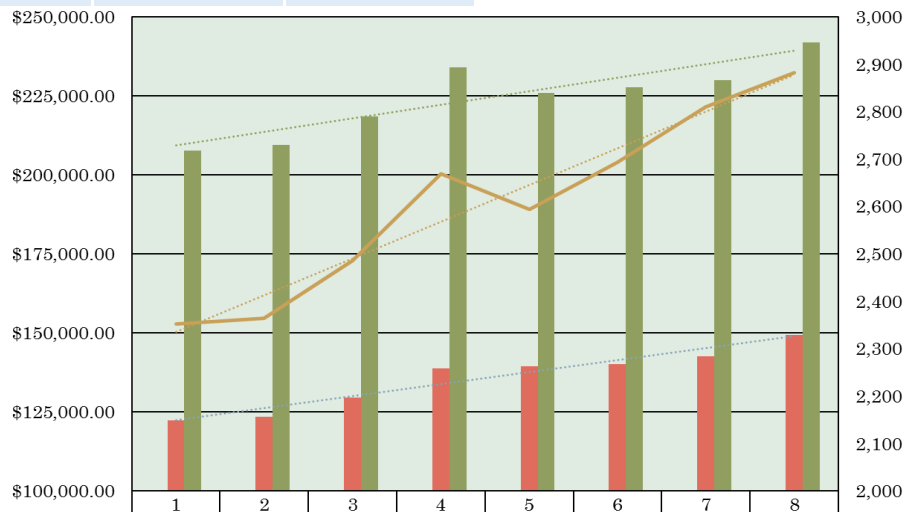
### Residential Certificates of Occupancies Issued

previous four (4) quarters

4Q - 2015	1Q - 2016	2Q - 2016	3Q - 2016	Total
140	118	147	140	545

### Single Family Housing, Lot Activity & Availability

Lot Activity & Availability	Number of Lots (as of 09/30/16)	Change from last qtr.
Final platted (ready to build)	2,169	-42
Preliminary platted	1,519	-71
Zoned (not platted)	4,604	-9
<b>Overall Total</b>	<b>8,292</b>	<b>-122</b>



Year	2009	2010	2011	2012	2013	2014	2015	2016
Construction Value	\$122,381	\$123,443	\$129,640	\$138,807	\$139,427	\$140,088	\$142,739	\$149,505
Sales Value*	\$207,778	\$209,581	\$218,617	\$234,076	\$225,976	\$227,710	\$229,948	\$241,918
Avg. Square Feet	2,353	2,364	2,486	2,669	2,594	2,694	2,811	2,883

\*Sales value derived using calculations from the National Home Builders Association.