

**MINUTES
BUDGET WORKSHOP
FRIDAY, JULY 31, 2020**

The City Council of the City of Midlothian convened in a Budget Workshop in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Richard Reno	§	Mayor
Wayne Sibley	§	Councilmember Place 1
Mike Rodgers	§	Councilmember Place 2
Clark Wickliffe	§	Councilmember Place 4
Justin Coffman	§	Mayor pro tem Place 5

Absent: Ted Miller

REGULAR AGENDA – 8:30 a.m.

Mayor Richard Reno called the meeting to order at 8:32 a.m. with notice of the meeting duly posted and a quorum present. Councilmember Sibley gave the invocation and led in the pledges.

2019-257 CITIZENS TO BE HEARD

None to be heard.

2019-258 REVIEW AND DISCUSS DRAFT FY 2020-2021 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY

Chris Dick led Council through a discussion of the General Fund and Utility Fund projected revenues and departmental budgets, Senior Citizen Center, Conference Center, Midlothian Economic Development and Midlothian Community Development Corporation budgets.

2019-259 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2020-2021 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY

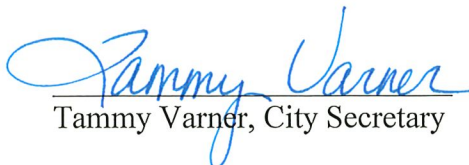
The next budget workshop meeting is scheduled for Tuesday, August 4, 2020 at 6:00 p.m.

2019-260 ADJOURN

With there being no further business to discuss, Mayor Reno adjourned the meeting at 2:48 p.m.


Richard Reno, Mayor

ATTEST:


Tammy Varner, City Secretary