



Inventory of Services Country East Area Municipal Annexation Plan

Area Description:

The Country East/Hidden Creek annexation area is currently located within the City of Midlothian's extra-territorial jurisdiction and encompasses approximately 267+/- acres. There are an estimated 275+/- homes and an estimated 742+/- persons. The Country East/Hidden Creek annexation area is located east of Midlothian Parkway and is bounded to the north by F.M. 1387. It is completely surrounded by the City's full-purpose jurisdiction.

The area includes the Country East and Hidden Creek subdivisions and the J. Kross tire recycling business.

The Country East/Hidden Creek annexation area was included in the City of Midlothian's Municipal Annexation Plan effective November 22, 2005.

Overview:

Section 43.053 of the Texas Local Government Code requires cities to compile an inventory of services and facilities provided by public and private entities, directly or by contract, in each area included in a Municipal Annexation Plan. The inventory must include all services and facilities the city is required to provide or maintain following the annexation.

These services and facilities include:

- Police Protection
- Fire Protection
- Solid Waste Collection
- Maintenance of (public) water and wastewater facilities that are not in the service area of another water or wastewater utility
- Maintenance of (public) streets; including street lighting
- Maintenance of (public) parks, playgrounds, and swimming pools
- Maintenance of any other publicly owned facility, building or service

Cities are required to notify public and private service providers requesting information regarding the type and level of services they provide. If a service provider fails to submit the required information within 90 days of receiving notification, the City is not obligated to include the information in the inventory. The first written request to service providers in the Country East/Hidden Creek annexation area was mailed on February 17, 2006. A second, follow up notice was mailed on April 19, 2006.

State law specifies the type of information that must be provided to the City for the inventory (Sec. 43.053e Texas Local Government Code). According to the statute, information to be provided for the inventory should be based on services and facilities provided during the year preceding the date the City included the area in its Municipal Annexation Plan.

Inventory of Services:

The City of Midlothian received three responses to the request for information describing service and facilities in the proposed annexation area. The information included in this inventory was provided by the *City of Midlothian Police Department, Allied Waste Services, and Ellis County Sheriff's Department.*

Police Protection – (City of Midlothian Police Department)

Average dispatch and delivery time

- Average response time for calls responded to was 7 minutes
- Average response time for priority 1 incidents was 5 minutes

Schedule of Equipment, including vehicles

- 9 vehicles and 2 motorcycles

Staffing Schedule

- 33 employees and 3 part-time personnel

- 4 shifts (rotating days and nights)
Days- 6am to 6pm
Nights-6pm to 6am

Operating and Capital Expenditures

- Revenues: Not Provided
- Expenses:
 - Personnel Services: \$2,080,914
 - Contractual Services: \$62,556
 - Supplies: \$34,303
 - Debt Service: \$33,500
 - Capital Outlay: \$27,400
 - Other Operating Costs
 - Vehicle Maintenance \$35,500
 - Fuel \$54,000
 - Equipment Maintenance \$9,000
 - Dues/Subscriptions \$2,400
 - Lease Training \$675
 - College Tuition \$20,000
 - Conferences and Training \$23,750.40

Other Operating Costs cont

Miscellaneous	\$1,654.45
Postage	\$1,500
Printing	\$4,000
Crime Prevention	\$1,000
Telephone	\$32,000
Utilities-Electric	\$250
Facility Maintenance	\$8,000
Prisoner Meals	\$2,200
Ovilla Contract Reserve	\$44,831
Total Expenses:	\$2,479,433.85

Police Protection - (Ellis County Sheriff's Department)

The information that was provided did not meet the criteria required under Sec. 43.053f

Solid Waste Collection – (Allied Waste Services)

- Homeowners in Annexation Tract A (Country East/Hidden Creek Area) receive once a week trash pick up on Tuesdays and are provided a 96 gallon trash container.